Karnatak

19 53

File No. BPR 1353

B Class

R.Hr.B.C. DEPARTMENT 713

E. BRANCH

Rev(CT) dt 22/2/57

Subject:— P.W.R. Schemes pertaining to Backward classes.

Stock taking of expenditure of P.W.R. Schemes.

Copy from file No BPR 1353

Karnatak

B Class

Rev. (CT)

To Secrett. P. & Devt. Labour Secrett (P) 88

22/2

(E)

File No. BPR-1353-E

Std. Sectt. Slip 24 'B' e.

G.R., G.D., No. 2408, dated 22-6-22.]

Correspondence

DOCKET SHEET

Subject :— P.W.R. Schemes Pertaining to Backward Classes. Stock taking of expenditure of P.W.R. Schemes

File No. BPR 1353

R.H. & B.C. DEPT.

E BRANCH.

References :—

Date.	To whom sent.	Notes and instructions.

No.MSC 60152/7330-R,
Political and Services Department,
Bombay Castle, 12th March, 1953.

From

The Deputy Secretary to the Government of Bombay,
Political and Services Department

To

The Director of Backward Class Welfare,
Poona.

Subject:- Five Year Plan, Bombay State.
Progress reports, stock-taking reports
etc., of Schemes in the -

Sir,

I am directed to refer to your letter No. AM/XI/9, dated the 14th February, 1953 and to state that various periodical reports for Backward Class Schemes called for under Government Circular, Development Department, No. MSC60152/ dated the 25th June, 1952, may be submitted inrespect of groups of such Schemes communicated to the Planning Commission, in Government Letter No. PGI-2751/59172-R, dated the 24th February, 1953, a copy of which has been endorsed to you.

Yours faithfully,

Sd/-
Deputy Secretary to the Government of Bombay,
Political and Services Department.

Copy with a copy of the letter under reply, forwarded to the Department for information.

Msp/30/8

BKR
27/9

No.AM/XI/9,
Poona, 14th February, 1953.

To

The Secretary to Government,
Development Department,
Bombay.

Subject: Five Year Plan
Bombay State.
Progress reports, stock taking reports
of the Schemes in the -

Reference Government Circular, Development Department No.MSC.60152 dated the 29th October 1952, on the above subject.

2. Orders of Government regarding the submission of Periodical Reports inrespect of the Schemes for the amelioration of the Backward Classes may please be issued early. In anticipation of Government orders, in this connection, the Heads of Departments concerned with schemes pertaining to the amelioration of the Backward Classes have been requested to submit the necessary reports to Government through this Department.

Sd/- T.M.Choudhary.
Director of Backward Class Welfare,
B.S. Poona.

p/30/8

No.MSC-60152/10338-R
Political and Services Department,
Bombay Castle, 6th May 1953.

From

Shri B.K.Phadkar,
Assistant Secretary to the Government of Bombay,
Political and Services Department.

To

The Surgeon General with the Government of Bombay,
Bombay.

Subject:- Five Year Plan.

Bombay State - Progress reports - Stock-taking reports of the Schemes in the -.

Sir,

I am directed to refer to your letter, No.316-PWR, dated the 2nd March 1953, on the subject mentioned above, and to state that the question of revising the provision for the head "Amelioration of Backward Classes" andDScheme wide distribution thereof was under consideration of Government. It has since been decided to reivse thexfmx provision of Rs.213.57 lakhs, originallly made in the Plan for Backward Classes Schemes, to Rs.241.88 lakhs. The following Schemes of your Department have been included in the Plan.

Scheme	
Medical Schemes (Subsidy for Subsidiary. Medical Practitioners Centres and Grants for Village Aid Schemes.	A

As various Backward Classes scheme involved small expenditure, it has been decided to group such small schemes into convenient groupsand call for reports for such groups. The two schemes of the Medical Department have, therefore been grouped together. I am directed to request you to submet, in future all the periodical reports called for in ~~the~~ xiix Government Circular, Development Department, No.MSC-60152 dated the 25th June 1952, through the Director of Backward Classes Welfare ,Poona. An advance copy may, however, be sent to this Department.

Yours faithfully,

(Sd)

Assistant Secretary to the Governmdat of Bombay,
Political and Services Department.

Copies forwarded for information to -

The Deucation Department,
The Director of Backward Classes Welfare, Poona.

Msp/18/7

No.STR-1053/61487-R,
Political and Services Department,
Bombay Castle, 23rd November,
1953.

From

Shri B.K.Phadkar,
Assistant Secretary to the Government of Bombay,
Political and Services Department.

To

The Director of Agriculture, Poona.
The Director of Veterinary Services, Poona.

Subject:- Five Year Plan.
Stock taking reports for the schemes included in the -

Sir,

I am directed to refer to Government Letter, Agriculture and Forests Department No. FYP-1053/58091-C, dated the 3rd November 1953, and to state that the periodical reports such as stock taking reports, Six monthly progress reports etc. Should be submitted to the Director of Backward Class Welfare, Poona, and not direct to this Department. The Director of Backward Class Welfare will consolidate the reports and forward them to this Department through the Administration Department concerned. Similarly, stock taking reports should be submitted for groups of schemes such as 'Agriculture', 'Veterinary', etc. and not for individual schemes, The names of the individual schemes may, however, be indicated in the reports.

Yours faithfully,

(Sd)

Assistant Secretary to the Govt. of Bombay, Political and Services Deptt.

Copies forwarded for information to -

The Director of Backward Class Welfare, Poona,
The Agriculture and Forests Department,
The Education Department,

With reference to Government Letter, Agriculture and Forests Department, No.FYP-1053/58091-C, dated the 3rd November, 1953.

Map/18/7

ED
J

S.Nos. 2739 & 4710.

The main papers relating to the five year Plan for the B.Cs have been referred u.o. to the P & S.D on 19/1/54 vide attached u.o. sheet. The P.&.S.D has been requested to advise on the question as to which schemes should be deemed to have been included in the Plan. That Department may also be requested to clarify the point raised by the DBCW in his letter No. AM/XI/9 dated 13/1/54 viz. wherever there are included in the Plan any P.W.R schemes relating to the welfare of the Backward Classes under the following too categories and financed from the former special Development Fund.

1. [redacted], Rural Development.
2. Roads and Communications.

The names of the schemes, the Departments administering road and other provisions made for them may also be indicated as the information is not available in this Department.

2. The P & S.D may see unofficial reference urjently.

Id/-

U.O.R. to the P & S.D dated 28-2-54

Msp/30/8

Seen and returned to the R.D. The case referred to at 'A' of its foregoing note has been submitted separately to A.S. and D.S and has been marked for D.S,R.D. As regard 'B' of its note, it may be stated that no schemes under the heads 'Rural ACt' and 'Roads and Communications' have been included in the Plan.

Sd/- 1/11/54

U.O.R. to ED D+2/2/1954
3.

Ed
J

Submitted with reference to the office note dated the 28th/1/54.

2. The R.S.D has stated that no schemes under the heads 'Rural Development' and Roads and ~~heads~~ Communications" have been included in the five year plan for Backward Classes. The D.B.C.W may be informed accordingly withreference to his letter dated 13/1/54. The acompanying draft and endorsement may issue.

Sd/- 8/12

Id/- 8/2/54.

Msp/30/8

No. AM/XI/9
Poona, 15th December 1953.

To

The Secretary to Government,
Political and Services Department,
Secretariat, Bombay-1

Subject :- Five Year Plan.
Progress Reports for
Scheme under the --

Reference Government letter, Political and Services Department, No.STR-1052-XIX-61985-R dated the 4th December 1953, on the above subject.

2. The question of deciding as to what Backward Class ameliorative schemes for which budget provision for the year 1953-54 has been made in the White Book for 1953-54, are to be taken to have been included in the Five Year Plan, is taken up by this Department with the Government in the Education department. On the approval by Government of the schemes to be included in the Five Year Plan for the amelioration of Backward Classes, they will be properly grouped according to categories and the Heads of Departments who should be responsible for implementation of such groups of schemes would be requested to send me the six monthly progress reports group-wise in the prescribed form as per instructions of Government contained in Government Circular, Political & Services Department ~~xxxxxxxxxx~~, No.PSC-60153 dated the 7th October, 1953.

3. In the circumstances mentioned in Government letter, Political and Services Department, No.STR-1052/64399-L dated the 25th November 1953(copy received from Government in the Education Department under their endorsement No.PUR. 1453/65664-H dated the 4th December 1953) it is presumed that no quarterly stock-taking reports in respect of groups of schemes meant for amelioration of Backward Classes are required to be submitted to Government. My presumption may please be confirmed.

Sd/-T.M.Chaudhary,
Director of Backward Class Welfare,
State of Bombay, Poona.

NoAM/XI/9
Poona, 15th December 1953.

Copy submitted to Government in the Education Deptt. for favour of early orders of Government in regard to the Schemes referred to in my U.O.R. No.AM/XI/142 dated the 2nd December 1953-

(Sd)
Director of Backward Class Welfare,
State of Bombay, Poona.

Msp/18/7

ED

The main file on the subject is haveing dated matter in J Branch. This reference may therefore be made over to that Branch for necessary action.

T his J. Branch.

Id/-30/8

Id/- 24/12/5

Ed J.

Action has already been taken on the D.B.C.W.'s unofficial reference dated the 2/12/53 This may be attached to the main case on return of the same from submission.

Id/- 30/12/53

Id/30/12/53.

Msp/30/8

No AM/XI/9
Poona, 13th January, 1954.

To

The Secretay to Government,
Education Department,
Secretariat, Bombay-1

Subject:- Five Year Plan, Bombay State.
Progress of expenditure on
schemes in the -

Reference Government Circular, Political and Services Department, No.PCI-3153-R dated the 28th December 1953 on the subject mentioned above.

2. On page 8 in the accompaniment to the Government Circular under reference, it is mentioned that all schemes financed from the Special Development Fund under the following categories are to be considered for the purpose of progress of expenditure on schemes under Amelioration of Backward Classes included in the Five Year Plan in this State.

1) Administration.

2) Agriculturel andRural Development.

3) Roads and Communications.

4) Education.

5) Medical.

6) Public Health .

7) Welfare Activities.

8) Other Schemes.

It may be mentioned here that there are no schemes under the following categories which are to be taken as ameliorative measures for the Backward Classes carried out in the Five Year Plan in this State.

1) Rural Development.

2) Roads and communication.

(vide correspondence ending with this office U.O.R. No.AM/XI/142 dated 2nd December 1953 in Govt. File, Education department, No.BPR.1353/48881-J)

financed from the former Special Development Fund were

Moreover none of the P.W.R Schemes relating to the welfare of Backward Classes which were included in the above two categories. It is, therefore, requested that Govt. may be moved to inform me the schemes for the welfare of the Backward Classes under the above two categories which were financed from the Special Development Fund and the names of Departments by whom these schemes are being implemented.

3. Favour of an early reply in the matter is requested.

(sd/- T.M.Chaudhary)
Director of Backward Class Welfare,
State of Bombay, Poona.

Msp/18 /7

The names of the schemes and the provisions made therefore during the year 1951-52 which may be deemed to have been included in the New Five Year Plan are as under :-

Name of the Scheme ('37-Education-E-General-S-Special Development Programme.)	Provision mad in 1951-52. Rs.
1) Expansion of Hostels for B.Cs.	2,23,100/-
2) Opening of 25 Newx Hostels.	3,27,000/-
3) Allowances to teachers in Vol. Primary ~~Schools~~ Schools.	25,000/-
4) Conversion of 50 ordinary primary Schools in Backward areas into Agricultural Bias Schools.	21,000/-
5) Increase in the value of stipends and provision of additional stipends for B.C.teacher under training.	76,120/-
6) Experimental measures in the N.K District for promoting education among the B.Cs.	27,900/-
7) Freestudentships to Aboriginal and Hill Tribe Boys and B.C girls in secondary schools.	50,000/-
8) Scholarships to B.C.Pupils in vocational High Schools.	21,150/-
9) Scholarships to B.C, students in the Diploma classes of the college of Engineering, Poona.	4,200/-
10) Freestudentships to all other B.C. pupil in non-Govt. secondary Schools.	5,35,000/-
11) Additional sets of scholarships for B.C.pupils in Secondary Schools.	39,830/-
12) 100 additional sets of Scholarships at increased rates.	12,000/-
13) Scholarships at the Tata Institute of Social Science, Bombay.	2, 400/-
14) Increase in the no. and value of scholarships in colleges -	
(a) 27 additional sets of scholarships in arts and Science colleges (b) 6 additional sets of scholarships in Commerce colleges. (c) 1 additional set of scholarships. (d) Increase in the value of scholarships in the college of Eng:Poona	1,05,000/-

15)	Grants for running special primary schools for Migratory Labour of Katkaris and other Aboriginal Tribes in forests.	18,000/-
16)	Freestudentships in Arts, Science and Professional Colleges.	45.000/-
17)	Overseas scholarships to B.C. students.	51,500/-
18)	Freestudentships to B.C.Students in technical and industrial Schools.	20,000/-
19)	Free hostel accomodation for B.C. students residing in hostels attached to non-Govt. colleges and non-Govt. secondary schools.	46,000/-
20)	College and Hostel Entrance fees charged to B.C.Students other than school board teachers in private primary training institutions.	3,5600/-
	Total :	16,73,200/-
20 (a)	Students Hostel, Lands End Bandra. 38-Medical - F-Special Development Programme	51,800/-
		17,25,000/-
21)	Subsidy for subsidised medical practitioners Centres. (80)	69,300/-
22)	Grant for village aid Schemes (500 centres.)	25,000/-
		94,300/-
	(39-Public Health-E-Special Development Programme)	
23)	Ameliorative measures for the B.Cs.	30,000/-
		30,000/-
	(40-Agriculture-H-Special Development Programme).	
24)	Model Agricultural Project Chinchpada.	8,000/-
25)	opening of Taluka Demonstration Centres in Backward areas of West Khandesh.	15,400/-
26)	Scheme for the Agricultural Model Project for demonstration and improvement in Panchmahals distt.	6,200/-

*27)	Grant-in-aid to B.C.Agriculturists.	30,000/-
*28)	Supply of seeds, manure, etc. To B.Cs.	1, 86,400/-
29)	Scholarships for B.C. students.	5,600/-
30)	Scheme for the organisation of model projects at Navapur and Amoda in West Khandesh District.	10,000/-
*31)	Scheme for ameliorative measures for B.Cs. in Thana District.	1,200/-
		2,62,800/-

(41-Veterinary - G-Social Development Programme).

*32)	Scholarships to B.C.students at the Bombay Veterinary College Bombay.	7000/-
33)	Scheme for estt. of centres for sheep forming and wool products in Backward class tracts in Bagalkot and Bijapur talukas.	4,500/-
*34)	Scheme for estt. of Central poultry farms in backward class tracts in Thana and West Khandesh Districts.	15,000/-
*35)	Scheme for introduction of premium cows in Thana and West Khandesh districts.	8,700/-
*36)	Scheme for supply of premium cows free of cost to Harijans in Sholapur District.	8,000/-
37)	Poultry Training classes at Dhulia, Dharwar and Kirkee.	1,700/-
*38)	Scheme for supply of premium cows to Harijans in Satara District.	10,000/-
*39)	Supply of premium cows and bulls to Lamanis Societies in Bijapur Distt.	5,000/-
*40)	Scheme for supply of premium cows to the B.Cs. in Mokhada Peta of Thana District.	45,000/-
	Total :	59,000/-

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(42-Cooperation--F-Special Development Programme).

41)	Subsidies to B.Cs. in connection with bldg. Societies.	50,000/-

(43-Industries-D-Special Development Programme).

*42)	Training in Industrial Subjects in Primary schools.	34,500Ø-
43)	Vocational Training.	7,500/-
44)	Training in cottage industries.	1,60,300/-
45)	Organisation of 8 peripatetic parties.	30,500/-
	Total :	2,32,800/-

(47-Misc. Deptt.-S-K-Special Dev. -K(10)-Ameliorative measures. for B.Cs)

46) (a)	Pay of officers, Estt., Contingencies.	4,03,300/-
(b)	Grants to local bodies, Association, etc. for housing Harijan Employees of local Bodies.	5,00,000/-
	Total :	9,03,000/-
	Grand total.	33,57,200/-

By adding 33 1/3% to the provisions shown above it may be possible for the Heads and Deptts, to indica separate allotments in respect of groups of schemes with which they are respectively concerned. Before forwarding the reports, the D.B.C.W. may be requested to obtain the alltoments for the various groups of schemes for the amilioration of the B.Cs. The D.B.C.W. has been informed of the groups of B.C. schemes for the purposes of stocktaking reports in G.L.No.MSC60152/ 7330-R, dated. 12.3.1953.

2)according . . . . .

2) According to the orders issued in G.C.D.D No.MSC.60152, dt. 25.6.52, copies of the stock taking reports are to be forwarded to the following Deptts. and officers:-

a) 2 copies to D.D.(now P.& S.D.)

b) 2 copies t the F.D.

c) 2 copy to the A.G., Bombay.

..tal 5 copies.

The D.B.C.W. has forwarded only two copies of the stock~~ing~~taking reports. The unmber of copies required is at least 6 as indicated above (one for O/c). Two copies will, therefore, not be sufficient. The D.B.C,W. may therefore be asked to supply seven copiesof the reports for transmission to the deptt. and officers concerned and for record.

It may further be seen that only the D.E ~~has submitted~~ has submitted stocktaking reports according to the groupings of schemes for this purpose indicated in G.L.A.S.D No.?SC-60152-R,dt. 12.3.53. The D.B.C.W should therefore, be requested to submit stocktaking reports in respect of groups of schemes instead of submitting stocktaking reports in respect of individua schemes as he has done. Similarly groupwise stocktaki reports should be obtained from the Hds. of Department concerned, It does not seem to be desirable to forwarded the stocktaking reports of individual schemes as forwarded by the DB.C.W. in respect of the scheme other than the schemes executed by the D.E.

3) Coming to the particular schemes, it may be pointed out that the schemes viz. Provision for Grainships and Training in Trades and 2) ~~xinxxxExkxx~~ subsidy to Agriculture market committees in backward ~~classis~~ Areas forwarded by the Regr. of Coop. Societies,

have not been included in the schemes in the for the B. Cs, included in the Five Year Plan. It is not necessary to include these schemes in the groups of schemes for the amelioration of B.Cs, for the purposes of the stock-taking reports.

The scheme "B.C. Hostel Bldg. and B.C. office Bldg" is an old one. The Buildings were completed ~~(now Fixed Year)~~ 1948. They have also not been included in the New Five Year Plan Stock-taking reports of these schemes may not therefore be necessary.

Schemes pertaining to Agriculture.

For the reasons already explained above, does not seem necessary to forward stocktakin reports in respect of each individual scheme. The D.B.C.W. may be requested to obtain from Director of Agriculture consolidated stock-taking reports in respect of the schemes falli under the head "Agriculture" and submit them to Government.

In the schemes submitted by the Director of Ag there is no scheme for construction of new w and repairs to old ones. This is one of the c P.W.R. schemes but has not been included in the New Five Year Plan. This will have to be exclu Stocktaking reports for the quarters prior to 1. 52 arenot also required. All stocktaking report respect of his and other schemes for quarters prior to 1.4.52 will therefore have to be exclude

4) The Stock-taking reports submitted by the D. B.C.W. in respect of schemes with which he is con cerned are not in accordance with the Groupings communicated to him. He should be requested to g consolidated stocktaking reports in respect only

.of the schemes indicated under the head "47-Misc. Deptts - K10-Ameliorative measures for the B.Cs" in the civil Budget, Estimates for the year 1951-52, groupwise. It may not be correct to include expenditure on other schemes in the stocktaking reports.

3. The D.B.C.H, may be requested u.o.th submit stocktaking reports on the lines indicated in this note after Upo.r. to the P. & S D.

Education Department. J Branch.
Sr.No.67290.

Submitted with reference to the office note dt. 26-9-53. Please see also the D.B.C.W.'s note dt. 2-12-53

2. From what is stated in para 2 of this deptt. note schemes whichhave been mentioned at pages 2-5-/N can be deemed to have been included in the Five Year Plan for the amilioratio of the B.Cs. To this, schemes for the ~~Five Year~~ Plan for the amelioration of the B-Cs. in the merged states territories cana be added as the forecast of the Fi e Year Plan for the amelioration of the B.Cs. includes an addl. Provision of 33 1/3% for merged states territories. Schem which were formerly financed from the Special De Fund but for which provn. Wan not made during the year 1952-52 ca not be normally deemed to have been included in the Five Year Plan. Judged from this standard, expenditure on the schemes mentioned at paper 2-5/ante can only taken into account for the purposes of the stock-taking reports. To this the scheme for opening of Hostels for Boys" (scheme No.24 in the list furnished by D.B.C.W.) can be addedas the provn. is entirely meant for opening of B.C.Hostels in the merged state territories which is covered by the 33.1/3% increase. This can be included in Scheme No.2 (Opening of new Hostels) The D.B.C.W. may, therefore, be requested to subm it stock-taking reports in respect of the above schemes. In respect of schemes which have been discontinued in 1952-53 or subsi quently, the reports should state in the remarks column that the schemes have been discontinued. It may not be desireable to change the ~~ma~~ basis at this stage. The following schemes cannot be deemed to have been included in the Five Year

Plan.

EDUCATIONAL SCHEMES.

1) Maintenance of Adivasi schools in Dhalod Taluks.

2) Adivasi schools in Thana Distt.

3) Scholarships to B.C.pupils in technical High Schools and in DeplomaClassiss in Engg. Colleges.

4) Opining of two dispensaries at Kathi and Virkhade.

AGRICULTURAL SCHEMES.

5) Animal Husbandry.

COOPERATIVE SCHEMES.

6) Subsidies to Agricultural Produce Market Committees in Backward Areas.

INDUSTRIAL SCHEMES.

7) Organisation of peripatetic schools in Carpentry and Smithy in Gujarat.

8) Organisation of a stationary Industrial Scgool in Nasik Distt. for training of B.Cs. in tailoring, Carpentry and Smity.

9) Continuance of the Scheme for award of scholarships B.C.Students.

Subject to the deletion of the schemes refd. to above, the presumption made by the D.B.C.W. at 'A' of his note may be confirmed. The presumption made by the D.B,C.W. in para 3 of his note, it may be stated that due to the discontinuance of number of schemes of which the provision was made in 1951-52 and in view if the fact that there is no increase in expenditure on the schemes for merged states areas as expected, the total expenditure on the schemes during the Five year period would be much less than the forecast figures (Rs.213/-lakhs) ~~57~~ 5.7 The D.B.C.W.has already been requested to submit his proposals for the utilization of the full provision under the five

year.....

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year plan -vide G.L., D.D.No.MBC 2552/31799- J dt. 11-6-53. The D.B.C.W. now proposes that the schemes refered to above may be included in the Five Year Plan. It is orders whether these schemes should be included i the Five Year Plan of the D.B.C W should be requested to frame altogether to cover the excessaprovision in the forecast over the actual expenditure.

3. Subject to orders, the D.B.C,W. may be informed as proposed above , after u.o.r. to th P. & S.D.

Id/-

30.12.53.

Education Department. J.Br.

Resubmitted as orally directed by A.S.(J)-

2. From the P. & S.D. note dated the 20th May 1953 on this Department File No.MBC2552/25463-J it will be seen that the P & S-D has agree to the inclusion of the following schemes in the five Year Plan, though these schemes were not financed form the Special Development Fund during the Year 1951-52 :-

	Name of the Scheme	Amount in lakhs provided in the budget for 1953-54 Rs.
1)	Maintenance of Adiwase schools in the Jhalod taluka of Panchahals District.	.30 ~~.30~~
2)	Maintenance of Adiwase schools in Thana Distt.	1.80
3)	Opening of hostels for B.C boys in merged areas	.30
4)	Scholarships to B.C students in Engg. Colleges (Deploma Classes).	.40
5)	Establishment of the B.C. Department.	2.50) .52)
	Total	5.82

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increasing.....

amounts for B.C.welfare, the conclusion of the Govt. of India would be countrary. All developmental expenditure which can be showj underthe scheme as in 1951-52 should be included in the Plan. Expenditure on hostels for B.C,Boys (Item 3 at p/17/N) can be shown under 2at p11/N Expenditure on scholarships to B.C.pupils (item 4 at p 17/N can be shown under Item No 9 at p 11/N of the B.C. can be shown under item 6 at p 13/N. It would be diffucult to show expenditu on Adiwasi schools in Thana P.Ms Distrtct under any of these schemes and they may perhaps be left out of account. I would approve of the list prepared by the D-B.C.W. at ps 11-13/N without 22 and 23 at p 11/N. The D.B.C.W may also be asked to take actiona s suggested at A on frapage.

2. In addition to the 5 years Plan Schemes, we have also started inflementing new sch mes for the welfare of the withthe aid from the Central Government. The Central Grant is outside the grant of Rs,16 crores for our Five Year Plan. It is presumed that such additional schemes are not to be include in our Five Year Plan and that no stock-taking reports are nccessary. The P & S.D. may be requested no to conferm this presumption.

Id/-

15-1-54.

Map/19/7

The P. & S.D., however, does not seem to have agreed to include similar schemes pertaining to other Departments, mentioned by the D.B.C.W. in his note dated the 2nd December 1953. If the developmental expenditure pertaining to the Education andB.C Departments is to be shown as expenditure on the Five Year Plan, it may be equally desirable to include similar expnediture incurred by other departments also. The Education Department may, therefore, agree with the proposals made by the D.B.C.W. in respect of new schemesto be included in the Five Year Plan. If the P.&S.D agrees, all the schemes mentioned by the D.B.C.W. in his statement at pp.11-13/N will be deemed to have been included in the Five Year Plan. The P. & S.D. may see u.o. for advice. The presumption made by the DBCW at 'B' and letter dated 2-12-53 to be correct and may be confirmed.

3. The P. &. S.D. may first see u.o. as proposed.

Id/- 14-1-54

The Plan prepared in 1951-52 was restructured only to such schemes as were financed from the special Development Fund. To this 33 % was added for subsjmem years on account of extenstion of these measures to th merged stated teritories- As the special Development Fund was wxhaused by the end of 1952.53 some of the schoold formerly financed from th t fund were discontunied with provision for ot ers was reduced . Again it has not been possible for Govt. to provid the necessary 33 % amount for extension of the various scheme to the merged territories. The ultimate result is that if we restrict ourselves only to those schemes that were contemplated in 1951-52 (i.e schemes financed from the S.D,Fund) there would b a progressive in our Plan expenditure from year to year. This would carry an adverse impression with the Government of India. This we have been spending increasing

Education Department.
J-Br. S.No.7324.

Submitted with reference to the office note dated 14.1.54 and the note of A.S.(J) thereunder with which D.S has concurred.

2. D.S., P & S.D. has accepted the views of A.S.(J) and has requested this Deptt. to give the list of Five Year Plan schemes for the B.Cs. in two parts, indicating separately schemes sanctioned exclusively for the Scheduled Tribes and Scheduled Areas. Since it has been decided to accept the D.B,C,W,(s list of schemes (except Nos.22 and 23 under "37-Education) under the Five Year Plan, the statement at pp.11-13/n would be statement I showing the schemes for the B.Cs. included in the Five Year Plan. As regards the list of the schemes for S.Tribes, Scheduled Areas, and Ex-Criminal Tribes, not included in the Five Year Plan but financed partly form State funds and partly from Central grants. a statement (II) of such schemes is attached herewith.

3. The P.& S.D may see u.o. for further remarks.

Id/-
13/2/54

Msp/18/7

Statement showing the schemes for Scheduled Tribes, Scheduled Areas and Ex-Criminal Tribes not included in tl Five Year Plan but financed by the State and Central Government jointly.

37-Education.

1) Opening of special schools for Adivasis in Umbergaon, Dahanu, Mokhada and Jawhar Talukas of Thana District.

2) Maintenance of specila schools for Adivaisis for in the Jhalod Taluda of Panchamahals District.

3) Grants to Voluntary Agencies maintaining approved Primary Schools in Scheduled Areas.

4) Opening of Ashram Schools during 1953-54.

5) Opening of 10 Ashram Schools during 1954-55.

6) Opening of Ashram Schools-cum-Sanskay Kendras for ex-Criminal Tribes.

7) Free supply of books and slates to ex-Criminla Tribe pupils

8) Conversion of 5 Primary Schools into Basic schools for ex-criminal Tribe children.

9) Grant of educational and other concessions to Scheduled Tribes persons converted to other faiths.

10) Grant of special Scholarships to pupils of ex-Criminal Tribes in primary Schools.

11) Grant of special pay to primary teahers working in Scheduled Areas.

12) Reorganisation of Weir Industrial School, Dharampur.

13) Cost on account of Scheduled Tribes pupils in Government Hostels at Poona and Huble.

14) Grants to Voluntary Agencies for maintaining hostels of Scheduled Tribes.

15) Continuance of special staff for the uplift of the Scheduled Tribes in Dahanu and Kalyan Prants in Thana District.

16) Continuance of special staff or the Bhil uplift work in west Khandesh District.

17) Grant of special concession to voluntary agencies for extending their activities to the Scheduled areas in merged State territories.

18) Grants to Voluntary Agencies working for the uplift of the Schedduled Tribes.

19) Ameliorative measures for Scheduled Tribes in Thana and Surat Districts.

20) Maintenance of hostels for ex-Criminal Tribe pupils.

21) Appointment of propaganda workers to carry on propaganda among the Ex-Criminal Tribes.

22) Opening of additional hostels for Ex-Criminal Tribes.

23) Discretionary grant with the Director of Backward Class Welfare for free supply of clothes to ex-Criminal Tribes pupils.

24) Eradication of untouchability.

Msp/19/7

L E T T E R.

No. AM/XI/142. Poon . 29th Aug.1953.

To

The Secretary to the Government
Education Department,
Secretariat, BOMBAY.I.

Subject:- New Five Year Plan pertining to Backwar Classes- Bombay State- Stock taking- report in respect of the---
.....

Reference Government Circular Development Deptt.No MSC.6015 dated the 25th June 1953, Govt. letter, Education Deptt. NoBRR.1052/ 42854-J, dated the 11th Aug. 1953 and Govt. Endorsement Education Deptt. No.P.W.R. 1453/45660-H, dt. the 14th August 1953 and the Phone Message (Copy enclosed) received from Education Deptt. on 28th August 1953 at 5-5- p.m. on the above subject.

2. The following Heads of Departments have send the quarterly stock taking reports in respect of the schemes indluding-ed in the New Five Year Plan pertaining to ameliorative measures for the Backward Cl. with which they are concerned. The details in this respect are gi en below:-

Head of TheDepartment	Scheme	For the quarter ending.
The Director of Education Bombay State, Poona.	1) Primary Education	30/6/1952
	2) Secondary Education	
	3) Higher Education	
2.-~~The Directo~~ The Registrar, Cooperative Societies Bombay State, Poona.	1) Ameliorative Measures for Backward Classes Building Societies	30/6/1952 30/9/1952 31/3/1953.
	2) Provision for grain Shops and Training in Trade	30/6/1952 30/9/1952 31/3/1953.
	3) Subsidy to Agricultural Market Committees in Backward Class Area	For the quarters during 1951-52, 1952-53 and from 1-4-53 to 30/6/53

3.....

Head of Deptt.	Scheme	for the quarter ending.
4. The Director of Agriculture, B'bay State Poona.	i) Model Agricultural Project in West Khandesh	30/6/52 , 30/9/52 31/12/52 , 31/3/53
	ii) Popultry Trainin Classes at Dharwar, Dhulia and Karkee.	30/6/52 , 30/9/52 31/12/52 , 30/6/53
	iii) Opening of Taluka Demonstration Centres in Backward Areas of West Khandesh.	30/6/52 ,30/9/52 31/12/52 ,31/3/53
	iv) Scholarships to Backward Class students	30/6/52,30/9/52 31/12/52, 31/3/5
	v) Supply of seeds, manures etc. to Backward Class agriculturists at concessional rates.	30/6/51, 30/9/51 31/12/51 ,31/3/53

1	2	3
	6. Construction new wells and repairs to old ones (Old P.W.R.Scheme No.217(5)	30/6/51. 30/9/1951 31/12/51. 31/3/53.
5. Surgeon General with the Government of Bombay, Bombay.	i. Health improvement.	31/3/1953 only.

The quarterly stock taking reports received from the above mentioned Heads of Departments fot the quarters noted against each scheme are submitted to Government induplicate along with the schemes with copies of their reports (in duplicate) in respect of each of the scheme with which the Department is concerned for the quarters shown against item as detailed below giving information under Columns 1 to 7 in the prescribedform:-

Scheme	For the quarters ending.
1) Lump sum scholarships for purchase of books, stationnery , etc. and payment of examination fees.	30/6/1952.. 30/9/1952. 31/12/1952. 31/3/1953 & 30/6/1953 .
2.) Monthly scholarships tomedical students and to the studients studing for the short- term courses.	-do-
3.) Grant in aid to Backward Class Hostels.	-do-
4) Building grants to Backward Classes Hostels.	-do-
5) Discretionary grant with the Director of Backward Class Welfare.	-do-
6.) Administrtion.	30/6/1952 30/9/1952 31/12/1952 & 31/3/1953.

The outstanding reports will be submitted to Government when they are received. The concerned Heads of Departments are agains being requested to submit the requisite reports to Government through this Department immddiately.

The information would be submitted to Government as soon as the same would be received from them.

OFFICE COPY SIGNED BY DIRECTOR OF
BACKWARD CLASS WELFARE, BOMBAY STATE, POONA.

Sd/- T.M.CHAUDHARY.
Director of Backward Class Welfare,

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
	Rs								
loration the Backed classes.	21357000		230155	230155	Yes.				
ondary cation.									

Provision for all Schemes of all Departments.

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
	Rs								
Amelioration of the - Backward classes Higher Education.	21357000				Yes. The expenditure will be shown at the end of the year when it will be - adjusted finaly.				
	Provision for all schemes for all Departments.								

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
219-Ameliorative Measures for Backward Classes Building - Societies.		On loans. Rs.4,73,450.	41,000	5,14,450					
		On subsidies Rs.1,31,164.	250	1,31,414					
	Total.	Rs.6,04,614	41,250	6,45,864					

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs	Rs					
Ameliorative Measures		5,14,450 B	66,790 A	5,81,240 A	Yes	Nil			
for Backward Classes		1,51,414 B	4,282 B	1,35,696 B					
	Total.	6,45,864	71,072	7,16,936					
Building Societies.		~~xxxxx~~							

A. Indicates Expenditure on Loans.

B. " " " Subsidies.

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
215- Ameliorative Measures for Backward Class Provision for grain shops and Training in - Trades.	The Scheme is not yet in execution								

Accompaniment to this office letter No. STR. ~~PRB~~ dated 13-11-52

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e. upto 30-6-56	Expenditure incurred during the quarter ending. 30-9-52	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstructic department.
1	2	3	4	5	6	7	8	9	10
Ameliorative Measures for Backward Classes -Provision for grain shops and Training in Traders.					The Scheme is not yet in execution.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for ~~xx~~ years. 5 years.	Expenditure incurred upto the end of the previous period i.e. up to 31-3-51	Expenditure incurred during the quarter ending. 30-6-51	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10

Subsidy to Agricultural Produce Market Committees in Backward Class Areas. Rs.4,000
(vide G.R.D.D.No.PMA-4651 dated the 24th November '51.)

for Registrar, cooperative Societies,
State of Bombay, P O O N A.

Accompaniment to this office letter No. CRY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 years	Expenditure incurred upto the end of the previous period i.e. up to 30.9.51	Expenditure incurred during the quarter ending. 31.12.51.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10

ubsidy to Agricultural Rs.4,000
roduce Market Committees
n Backward Class Areas.

Fpr

Registrar, Co-operative Societies,
State of Bombay, Poona.1

Accompaniment to this office letter No. RY PRB da....

No. and Name of the Scheme.	Total allotment for 4 years. 5 years	Expenditure incurred upto the end of the previous period i.e. up to 31.12.51.	Expenditure incurred during the quarter ending. 31.3.52.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Subsidy to Agricultural Produce Market Committees in Backward Class areas.	Rs,4,000		Rs.2,000	Rs,2,000		Yes.			

for

Registrar, Cooperative Societies,
State of Bombay, Poona I

* * * * * *

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 yers.	Expenditure incurred upto the end of the previous period i.e. 31.3.52.	Expenditure incurred during the quarter ending. 30.6.52	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
	Rs	Rs	Rs	Rs					
Subsidy to Agricultral Produce Market Committees in Backward Class Areas.	4,000	2,000		2,000	-	Yes			

For Registrar, Co-operative Societies,
State of Bombay, Poona I

****

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. up to 30.9.52	Expenditure incurred during the quarter ending. 31-12-52.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Subsidy to Agricultural Produce Market Committees in Backward Class Areas.	Rs.4,000	2,000		2,000		Yes-			

For Registrar, Cooperative Societies,
State of Bombay Poona I

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e. 5 years. up to 31.3.53	Expenditure incurred during the quarter ending. 30.6.53.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Subsidy to Agricultural Produce Market Committees in Backward class areas.	Rs4,000	Rs.3,500	-	Rs.3,500	Yes.				

For Registrar, Cooperative Societies,
State of Bombay, Poona. 1

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 years.	Expenditure incurred upto the end of the previous period i.e. 31.3.52	Expenditure incurred during the quarter ending. 30th June 1952.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exeeceded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Scheme No.224 Construction of a building for the backward Class hostel at Boona.	1,45,100	1,73,966	66/-	1,74,032/-	Yes.	The building was completed & occupied on 12-10-1948.	The work has been completed.	Nil	
Scheme No.225 Demolition and Construction of thr Head Office building of the Backward class officer at Poona.	1,21,000/-	1,10,159/-	-	1,10,159/-	Yes	The building was completed and handed-over on 5.11.48.	-do-	Nil.	

Sd/- Executive Engineer,
Building Projects Division, Poona

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what exten & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
	3113-52	30.6.53							
1	2	3	4	5	6	7	8	9	10
Model Agricultural Projects at Nawapur and Amoda in West Khandesh district.	1,21,000	9,436	1,407	10,843	Yes.	-	Yes		

* The grant has been proposed for five year plan for the scheme for Model Agricultural Projects in West Khandesh and Panchmahals district. Out of the above schemes viz. (1) Model Agricultural Project at Chinchapada in West Khandesh and Agricultural Project, Panchmahals have been discontinued and only the sheme viz Model Agricultural Project at Nawapur and Amoda in West Khandesh district is running, but the separate allocation for 5 years for this scheme cannot be shown.

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. up to 31.3.1953	Expenditure incurred during the quarter ending. 30.6.1953	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Poultry Training Classes at Kirkee, Dhulia and Dharwar Grant of Scholarship to Backward Class students	90,550	13,145	Nil	13,145	The Expenditure is in proper corelation.	Sanctioned under G.L.A. & F.D. No. 2368/19 738-D dt. 24-4-1953 for the period of one yr. ending 31-3-1954,	Yes. Cost would not be exceeded.		

Poultry Development Officer,
Bombay State,
Poona 3

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 5 years.	Expenditure incurred upto the end of the previous period i.e. 31.3.52	Expenditure incurred during the quarter ending. 30.6.1952.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Opening of Taluka Demonstration Centres in Backward areas of West Khandesh District.	85040	13369	833 ~~1202~~	14 202	Yes		Yes		
			20-6-52 to 30-9-52						
		14 202	2827	17029					
			30-9-52 to 31-12-52						
		17 029	814	19843					

JECTS DIVISION.

THE POS WAR RECONSTRUCTON FIVE YEAR PLAN FOR THE QUARTER ENDING 20TH SEPTEMBER '52.

Progressive total of expenditure total of Cols.4 & 5.	Whether the progress of expenditure is properly correlated to progress of execution ff not, to what extent and the reasons for the gap.	Any other remarks or recommendations.	Whether the scheme s as approved and designs and estimates etc. asxsanctioned are proveeding according to-.. schedule. Whether any change in design or estimate would be necessary & whether the... estimated cost would be exceeded.	Any other remarks or recommendations.	R Finance Deptt.'s remarks consultation with Development Deptt.
6	7	8	9	10	11
74010	Yes	The Building was completed and occupied on 12/10/48.	The work has been completed.	NIL.	
0058	Yes.	...do... on 5...11..1948-	...do...	NIL.	

Sd/-
Executive Engineer,
Building Projects Division, Poona.

BUILDING PR

STATEMENT OF STOCK TAKING OF THE EXHENDITURE INCURRED ON AND PROGRESS MADE WITH

No.	No and name of scheme.	Total allotment for 5 years.	Expenditure incurred up- to the end of the previous .. period i.e. 30/6/1952.	Expenditure incurred dur ing the quarter year ending 30/9/1952.
1	2	3	4	
1.	Scheme No. 224. Construction of a Building for the Backward Class Hostel at Poona.	1,45,100	1,74,032	-22
2.	Scheme No.225. Demolishing and constructing the Head Office Building of the Back Ward Class Officer at Poona.	1,21,000	1,10,159 x 101	

x Even in figure set right.

MKP.15.10.56

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 years.	Expenditure incurred upto the end of the previous period i.e. upto 31-12-1952	Expenditure incurred during the quarter ending. 31-3-1953	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Opening of Taluka Demonstration Centres in Backward areas of West Khandesh - District.	85,040	19,843	5,002	24,845	Yes		Yes. No change is necessary. The cost will not exceed.		

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 years.	Expenditure incurred upto the end of the previous period i.e. 31.3.1952	Expenditure incurred during the quarter ending. 30.6.1952	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Scholarships to Backward Class students.	28,000	4,611	1,025	5,636	)				
	~~30x6x1952~~	30.6.1952	30.9.1952		)				
	-do-	5,636	176	5,812	)	Yes	Yes		
		30.9.1952	31.12.1952						
	-do-	5,812	-	5,812					

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Yemas	Expenditure incurred upto the end of the previous period i.e. 31.3.1951	Expenditure incurred during the quarter ending. 30.6.1951	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Ameliorative measures for the improvement of Backward Class es Supply of seeds, manure & Agricultural implements at Concessional rate.	1,86,400**	-	Nil						
		30-6-1951 -- 30-9-1951							
		-	17,391	17,391					
		30-9-1951 --31-12-1951			YES	Nil	YES	NIL	
		17,391	21,940	39,331					
		31.12.1951--31-3-1952							
		39,331	98,702	1,38, 033					

** **The Scheme has been sanctioned as per Government, Agriculture and Forests Department, Letter, No. 3746-IVC dated thr 13th April, 1951.

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years	Expenditure incurred upto the end of the previous period i.e. 31.3.1951	Expenditure incurred during the quarter ending. 30.6.1951	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
17 Scheme for construction of new wells and repairs to old ones.	2,33,68,000	52,61,124	1,37,914	53,99,038	The progress of expenditure is corelated to the progress of execution.	-	The scheme is proceeding according to schedule. No. change would be necessary. The cost would not be exceeded.	The report concerns for the whole scheme pertaining to the whole State and not merely to wells constructed for the amelioration of backward classes.	

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years	Expenditure incurred upto the end of the previous period i.e. up to 30-9-1951.	Expenditure incurred during the quarter ending. 31.12.1952	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Schemes for construction of new wells and tanks and repairs to old ones.	2,33,68,000	59,31,208	1,51,850	60,83,058	The progress - expenditure is corelated to the progress of execution.		The scheme is proceeding according to Schedule. No change would be necessary. The cost would not be exceeded.	The report concerns for the whole scheme pertaining to the whole statexand not merely to wells constructed for the amelioration of backward Classes.	

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Form for the submission of stock-taking reports.

~~Memorandum to the Superintendent, Nursery, PRP, Adeb~~

No. and Name of the Scheme.	Total allotment for 4 years.	Expenditure incurred upto the end of the previous period i.e.	Expenditure incurred during the quarter ending.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Ameliorative measures for Backward Classes (Health improvements)	4,98,790	31788	20,139	51927	Yes		The progress is not according to schedule inview of the difficulties experienced in getting accomodation for housing the dispensary and the staff & also due to non-cooperation of the District Local Boards in implementing the village-aid scheme.		

Accompaniment to this office letter No. dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. During the year ending 31-3-52.	Expenditure incurred during the quarter ending. 30-6-52.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Lump sum scholarships for purchase of books, stationery etc. and payment of Examination fees.			771	771	The progress is satisfactory.				

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xAccompanixmentxtoxthisxofficexletterxNoxxRYxPRBxdxted

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years	Expenditure incurred upto the end of the previous period i.e. 31-12-52	Expenditure incurred during the quarter ending. 31-3-53	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Lump Sum scholarships for purchase of books, stationery etc. and for payment of examination fees.		35,571	30,429	66,000/-	The progress is satisfactory.				

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~~Accompaniment to this office letter No. RRX PRB dated~~

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years	Expenditure incurred upto the end of the previous period i.e. Year endh 31.3.53	Expenditure incurred during the quarter ending: 30.6.53.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Lump Sum Scholarships for purchase books, stationery etc. and for payment of Examination fees.	.-	66,000/-	Nil	66,000/-	The lump sum scholarships are generally awarded in the latter part of the years to Backward Class applicants on their merits. The progress is satisfactory.				

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Accompaniment to this office letter No. RY PRB date

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. uo to 30-6-52	Expenditure incurred during the quarter ending. 30-9-52.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5.	6	7	8	9	10
Monthly scholarships to Medical Students and to the students studying for the short term courses.		1,500	4,335	5,835	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. 31-12-52.	Expenditure incurred during the quarter ending. 31.3.53.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exeeeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Monthly scholarships to Medical students and to the students studying for the short term courses.		9,835	1,302	11,137	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 years.	Expenditure incurred upto the end of the previous period i.e. 31.3.53	Expenditure incurred during the quarter ending. 30.6.53	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department
1	2	3	4	5	6	7	8	9	10
Monthly scholarships to Medical students and to the students studying for the short term courses.		11,137	1,000	12,137	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years	Expenditure incurred upto the end of the previous period i.e. 30.6.52	Expenditure incurred during the quarter ending. 30.9.52	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Grant-aid- to Backward Class Hostels.			14,773	14,773	The progress is satisfactory. In this and the next quater advance grantsare sanctioned to Backward Class Hostels.				

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Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. 30-9-52	Expenditure incurred during the quarter ending. 31-12-52	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Grant-in-aid to Backward class Hostels.	-	14,773	12,000	26,773	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years	Expenditure incurred upto the end of the previous period i.e. Year ending 31.3.53	Expenditure incurred during the quarter ending. 30.6.53	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Grant-in aid to backward class Hostels.		45,000		45,000	The progress is satisfactory ingeneral.				

Accompaniment to this office letter No. RY PRB dated

No. and name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. up to 30.6.52	Expenditure incurred during the quarter ending. 30.9.52	Progressive total of expenditure. (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Building grant to Backward class Hostels.		7,000/-	15,500/-	22, 500/-	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years,	Expenditure incurred upto the end of the previous period i.e. 31-12-52.	Expenditure incurred during the quarter ending. 31.3.53.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
ilding grants to ackward C lass Hostels .		34,500/-	5,500/-	40,000/-	The progress is satisfactory.				

Accompaniment to this office letter No. [illegible] PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. up to 31-3-53	Expenditure incurred during the quarter ending. 30.6.53	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendati [illegible]	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Building Grants to Backward Class Hostels.		40,000/-	10,000/-	50,000/-	The progress is satisfactory.				

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Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. during the year ending 31.3.52.	Expenditure incurred during the quarter ending. from 1,4-52 to 30.6.53	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Discretionary grant with the Director of Backward Class Welfare. -			There was no progress made during 1952-53 in the budget of this Department for payment of discretion grants. Also no budget provision is made during 1953-54. Hence the reports for all the quarters mentioned in column 4 are blank.						

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Accompaniment to this office letter No. XX PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 years.	Expenditure incurred upto the end of the previous period i.e. upto 30.6.1952	Expenditure incurred during the quarter ending. 30.9.1952.	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Administration.									
(1) Pay of officers,									
(2) Pay of Establishment									
(3) Allowances and Honoraria,									
(4) Contingencies.	-	20,465	20,000	40,465	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. 31-12-52	Expenditure incurred during the quarter ending. 31-3-1953	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not, to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
1	2	3	4	5	6	7	8	9	10
Administration.									
(1) Payof Officers.									
(2) Pay of Establishment,									
(3) Allowances and Honoraria,									
(4) Contingencies. -		58,465	23,398	81,863	The progress is satisfactory.				

Accompaniment to this office letter No. RY PRB dated

No. and Name of the Scheme.	Total allotment for 4 years. 5 Years.	Expenditure incurred upto the end of the previous period i.e. 31.3.1953	Expenditure incurred during the quarter ending. 30.6.1953	Progressive total of expenditure (Total of cols. 3 & 4).	Whether progress of expenditure is properly corelated to progress of execution if not to what extent & the reason for the gap.	Any other remarks of recommendation.	Whether the scheme approved & designed & estimated are proceeding according to schedule whether any change in designs or estimates would be necessary and whether the estimated cost would be exceeded.	Any other remarks or recommendations.	Finance Department's remarks in consultation with Reconstruction department.
2	3	4	5	6	7	8	9	10	
Administration.									
(1) Pay of officers,									
(2) Pay of Establishment,									
(3) Allowances and Honoria,									
(4) Contingencies.	81,863		20,000	1.01,863	The progress is satisfactory.				